



ALBUQUERQUE
PUBLIC SCHOOLS

Georgia O'Keeffe Elementary School Reconstruction Options

Community Informational Meeting

Wednesday, December 12th

6:30 to 8:00 pm

Georgia O'Keeffe Cafeteria

Georgia O’Keeffe ES Reconstruction Compromise Option

- Rebuild school on existing site in one phase and use the eastern portion of the park
 - For school to continue to operate during construction, 22 portable buildings will have to be relocated/brought on site for the duration of the project
 - 2.5 existing modular buildings will be maintained for the duration of the construction
 - 36 classrooms and 11 administrative spaces
 - These temporary classrooms will have to be located on the park and basketball courts (17 doubles on the park)
 - Construction with all children on site will take 1 phase of actual construction
 1. Design and phase project. (13 months)
 2. Construct temporary campus on park.
 3. Safely secure the campus while two-thirds is an active construction zone accounting for air quality, ADA, noise levels, and dust abatement. (3 months)
 4. Demolition of existing modular structures and construct new building. (13 months)
 5. Removal of temporary buildings and return area to playground spaces and park (2 months)
 - Total construction time for the Compromise Option is ~ 18 months.
 - The existing park will stay in its current location
 - Existing playground and mini-gym will be retained
 - Approximately 1.9 acres of the park will remain for neighborhood use with a with a temporary walking path to be constructed on this portion for the duration of the project
- All current students will be accommodated

Total cost for the Compromise Option will be escalated by the following:

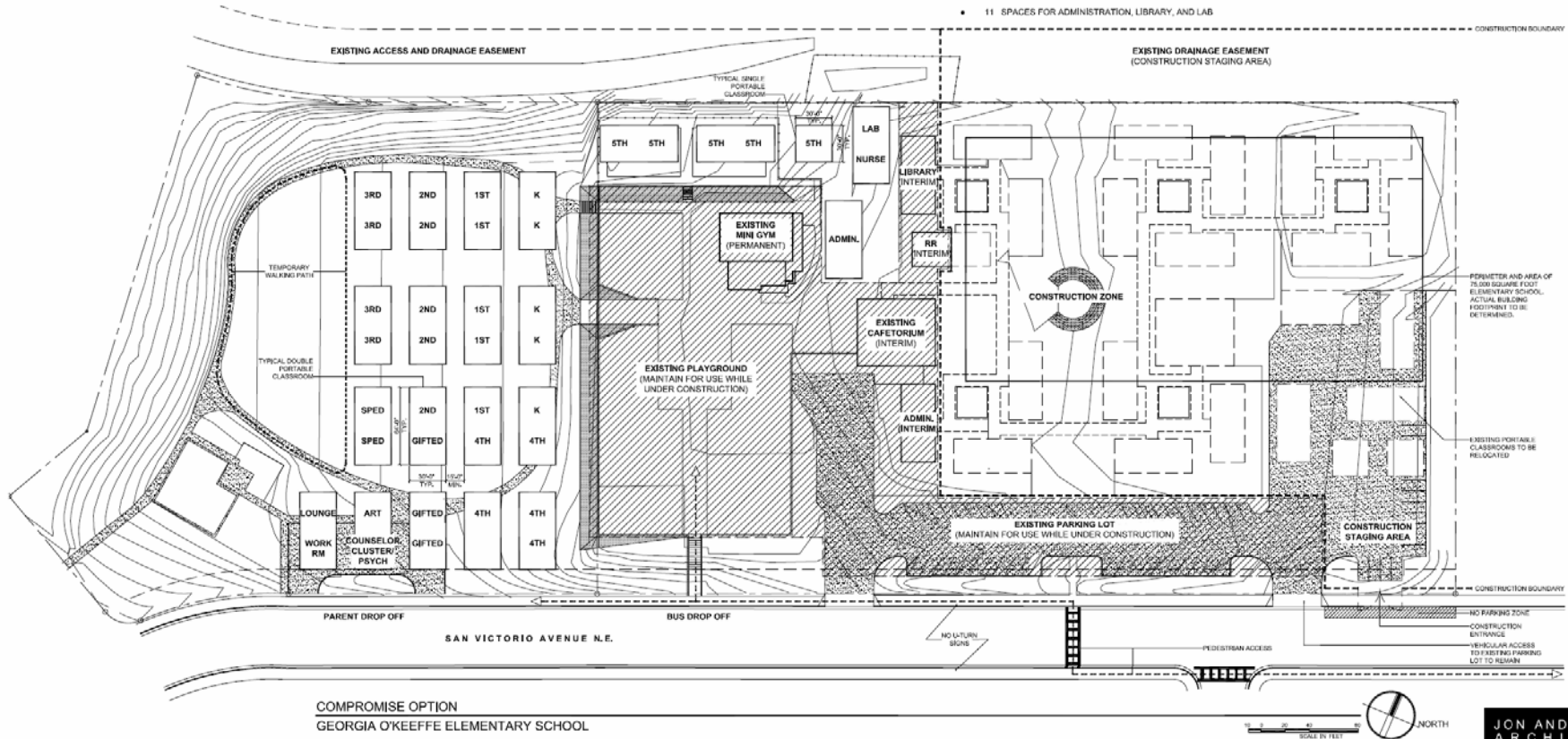
- Portable installation and reconstruction



Georgia O'Keeffe ES Reconstruction Compromise Option

COMPROMISE OPTION:

- MAINTAIN EXISTING PLAYGROUND AREA
- MAINTAIN 2.5 MODULAR BUILDINGS
- 21 DOUBLE PORTABLES
- 1 SINGLE PORTABLE
- 17 DOUBLE PORTABLES TO BE LOCATED ON THE PARK AND PARKING LOT
- TOTAL OF 36 CLASSROOMS
- 11 SPACES FOR ADMINISTRATION, LIBRARY, AND LAB



COMPROMISE OPTION
GEORGIA O'KEEFFE ELEMENTARY SCHOOL



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DECEMBER 5, 2007

Cost Summary

Georgia O'Keeffe Reconstruction Options

GO Bond Special Election Sep 2006 \$ 7,020,348
 CMP Funds \$ 6,700,000
Total Budget **\$ 13,720,348**

Option	Description	Portable Moves and Installation	Park Construction/ Reconstruction	Gym Demolition	Gym Construction	Construction Time (# of Months)	Mitigation/Site Security (1% per year)	Inflation (7% after the first year)	Total Costs
1†	Build school on park; build new park to the east	\$ -	\$ 1,190,000	\$ -	\$ -	12	\$ 137,203	\$ -	\$ 1,327,203
2A	Build school on existing site with 7 portables on park	\$ 1,150,000	\$ 50,000	\$ -	\$ -	18	\$ 205,805	\$ 480,212	\$ 1,886,017
Compromise Option	Build school on existing site with 17 portables on park	\$ 1,100,000	\$ 80,000	\$ -	\$ -	18	\$ 205,805	\$ 480,212	\$ 1,866,017
ARENA*†	Build school on playground and a portion of the park; build new park to the east; results in 2 parks	\$ 500,000	\$ 870,400	\$ 82,925	\$ 543,988	22	\$ 251,540	\$ 800,354	\$ 3,049,206

* The ARENA proposed option does not address the need/location of a temporary gymnasium, playground and cafeteria during construction. It also does not account for the varied topography of the park, playground and school site, which are all encompassed within the proposed new school site.

† These options will entail a land exchange between APS and the City of Albuquerque which has to be approved by the State Board of Finance.



Next Steps

- On Dec 18th, 7:30 am, option will be presented to the Board of Education Capital Outlay Committee
- On Jan 9th, 5:00 pm, the full Board of Education will consider the issue

Additional Information

- For additional information, please go to our website:
<http://www.apsfacilities.org>
- For additional comments, please e-mail them to:
apsboundarycomment@aps.edu



Speaker Ground Rules

- Write your input on the Comment Card or come forward as a speaker
- Hold your comments to two minutes
- No more than three speakers waiting in line at a time
- Do not interrupt a speaker
- Do not ask questions of a speaker